

COMMITTEE OF THE WHOLE COUNCIL MEETING AGENDA

Wednesday, April 9, 2025 – 5:00 p.m.

Council Chambers, City Hall

1. **CALL TO ORDER**
2. **APPROVAL OF AGENDA**
3. **OPEN**
 - a. Administrative Report
 - City Manager - Council Priorities – Chart for 2024-2028 Council Term & Update on 2025 Quarter 1
4. **IN CAMERA**
5. **RECOMMENDATIONS FROM IN-CAMERA COMMITTEE OF THE WHOLE COUNCIL**
6. **ADJOURNMENT**



MEMORANDUM

TO: Yorkton City Council

FROM: Brad Hvidston, City Manager

DATE: April 9th, 2025

TOPIC: Council Priorities Chart – Dashboard update

Re: Priorities Update

I have attached the results from the December 9, 2024 Strategic Planning Session for reference. These were the priorities at that point in time. This memo is an update on those items and an opportunity to add or remove items from the priority list as we deem necessary.

RED items – these items were deemed least important and as such no work has been done on these items

YELLOW items – were less important, or items to be dealt with in the future but were to remain on our radar as items to think about. Updates to items in yellow include:

- Utility Compliance Officer position has been included in the budget and has been filled
- Director of Finance has started an analysis on consultants and contractors
- Recycle program – decision to be made after May 10th when MMSW makes their decision
- Parks Street Reservoir, Dalebrooke Water line, Sully & Highway 9 tenders all awarded
- Transit Grant denied – still working with Suncrest College on a solution
- Remaining items have had no significant progress to report

GREEN items were deemed to be priority items and to be worked on during this term, or possibly within this year. Updates on these items include:

- New indoor facility – no real work, but some discussions between Taylor/Ashley/Brad on initial steps. Needs discussion.
- JC Beach – no progress
- Grain Miller's – met with ministry and RM. Agreement is being worked on and an engineer is working on a Traffic Impact Assessment.
- Water Upgrades – Ongoing. Park Street Reservoir is out to tenders, Sully Road and Highway 9 water line upgrades tendered and decision for April 7th meeting.
- Ag Pavilion – Crosby Hanna to provide a report
- Fountain by Ford – YBID? No progress.
- Increase to water line and pavement resurfacing – in budget, but will continue to advocate for increases each year
- Maintain flood mitigation – in budget
- Asset security – in budget

- City landscaping and tree program – working with RCS and improvements will be started this growing season. Will be ongoing.
- Residential Organics – approved, bins being rolled out now. To start in May.
- Communication improvements and relationship building - Communications position in budget, plan in place.
- Accommodation development – had several meetings with little success

COUNCIL PRIORITIES CHART

September 23rd, 2024

COUNCIL (Green is Now)		CORPORATE PRIORITIES (Council/CAO)		(Council Priorities are CAPITALIZED)	
Current Priorities		Next Priorities			
1.		1.			
ADVOCACY / PARTNERSHIPS (Council to have strategy session early in new term after the election)					
STAFF		OPERATIONAL STRATEGIES (CAO/Staff)		(Staff Priorities are not Capitalized)	
CHIEF ADMINISTRATIVE OFFICER		RECREATION & COMMUNITY SERVICES			
1.		1.			
CORPORATE		PLANNING			
1.		1.			
ENVIRONMENT		ENGINEERING			
		1.			
PROTECTIVE SERVICES		PUBLIC WORKS			
1.					